

TRAFFORD COUNCIL

Report to: Health Scrutiny Committee
Date: 6th March 2024
Report for: Information
Report of: Gareth James, Trafford Deputy Place Lead for Health and Care Integration, NHS GM (Trafford)

Report Title

ICS Update: Trafford Draft Locality Delivery Portfolio 24/25

Summary

The report presents two elements of the requested 'Locality Delivery Portfolio' including our draft commissioning intentions and a broader set of priorities for 2024/5 identified and co-created by Trafford partners. The content has been created drawing on detail from our existing Locality Plan, Health and Wellbeing Strategy, the GM ICP Strategy and Joint Forward Plan, the GM Prevention Framework, GM Strategic Financial Framework, and other relevant local and GM strategies/plans.

The finer detail of each of the commissioning intentions and priorities are actively being constructed by identified lead officers and this has been submitted as a partial response to NHS GM on the 16th February – the detail includes resources, funding, impact, activity, quality, governance risks, etc.

The delivery of the draft commissioning intentions and priorities are subject to available resources, transparency of system resources, including organisational and sector efficiency targets, and alignment of organisational and sector priorities. A process of prioritisation and sequencing will need to be applied with a stringent criterion applied to ensure value for money, desired outcomes and priorities that are evidence based.

Recommendation(s)

Health Scrutiny are asked to note the content of this report and progress to date.

Contact person for access to background papers and further information:

Name: Thomas Maloney, Programme Director Health and Care, Trafford Council and NHS GM (Trafford)